

ADDENDUM A

Update on Current State of Health Development

A Presentation to the
Finance Committee of the
Palomar Pomerado Health
Board of Directors

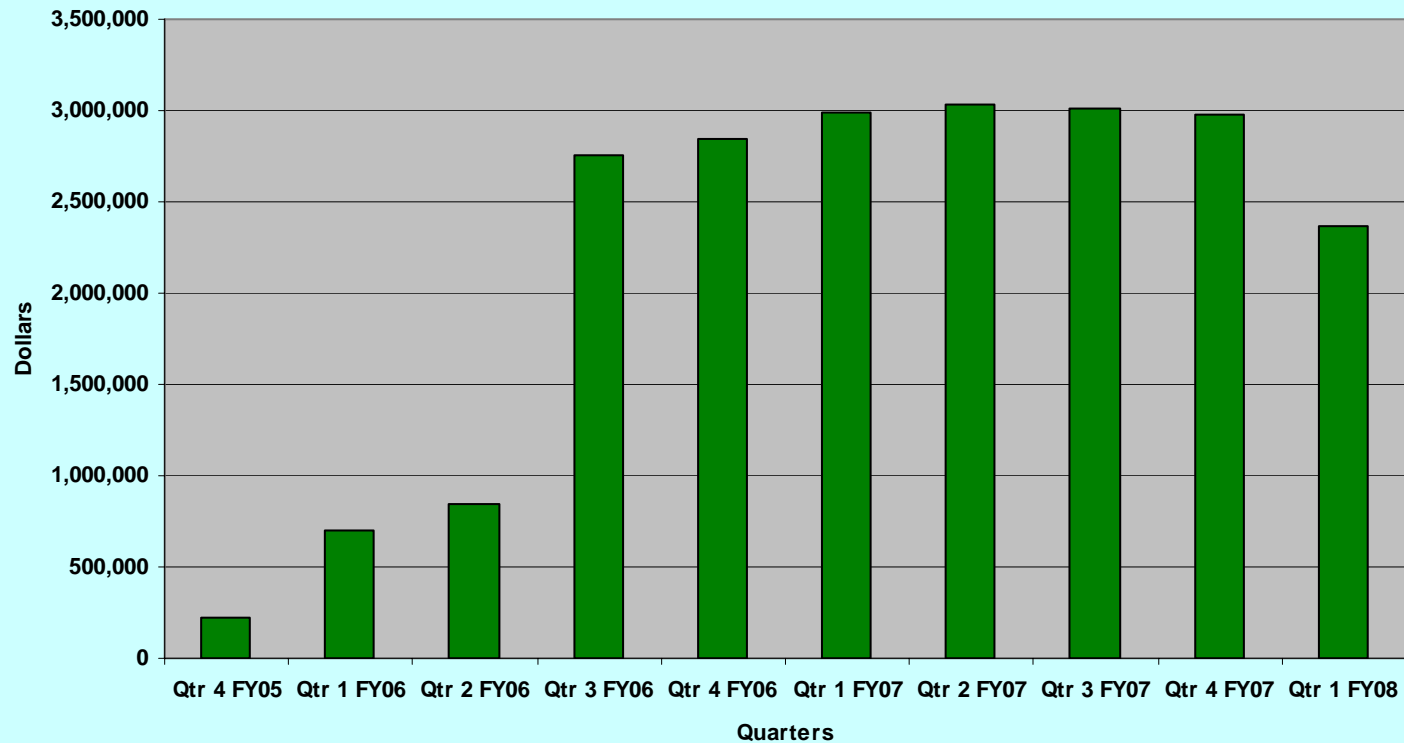
December 2007

PALOMAR
POMERADO
HEALTH
SPECIALIZING IN YOU

Current Key Projects

- Fund Administration
- Research Institute
- MAA
- Strategic Planning

Total Dollars Managed by Health Development by Quarter



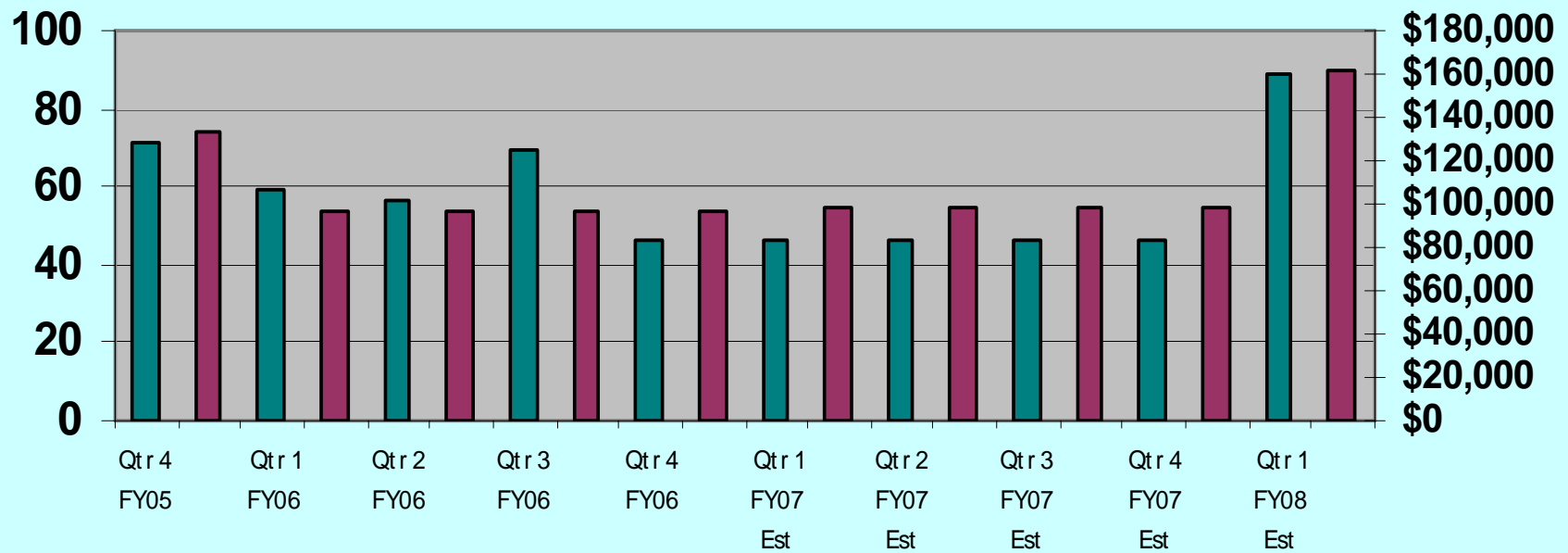
Research Institute

- Purpose
- Leadership/Management Staff
 - Richard Just, MD, Medical Director
 - Todd Saretsky, MPH, Research Manager
 - Ming Ji, Ph.D., Biostatistician Consultant
- Scientific Advisory Panel Chairs
 - Greg Hirsch, MD: Drug Trials
 - Larry McKinley, MD: Innovative Technology
 - Jerry Kolins, MD: Process Improvement

Research Institute

- Data management packages
 - Velos
 - SPSS
- Beginning Administrative Review of all studies
- Marketing materials being finalized

MAA



■ Participants
 ■ Amount

Strategic Plan

2006 – 2007 Initiatives

Workforce Development & Diversity

Culturally & Linguistically Appropriate Services

Wellness

Infant & Child Services

Women's Services

Facilities

Clinical Svcs expansion & research

Innovation & Entrepreneurial

2007- 2010 Initiatives

Workforce Development & Diversity

Access to Care

Diabetes/Weight

Integrated Women's Services inc. WHB

Health Information & IS

Capital (Including Green & Sustainable)

Evidence-Based Practice

Senior Services

Health Disparities & Safety

Research Institute

Thank you, any questions?

We are now located at Innovation
Our main number is 858.675.5457